

2018 Truth in Taxation Calculations  
Austin Community College

Data Input Summary  
July 26, 2018

A. 2018 PROPERTY VALUES:	CERTIFIED VALUE.....	\$ 214,416,242,995	
	PROTESTED VALUE.....	\$ 4,021,747,434	
	UNLISTED VALUE.....	\$ 0	
	2018 TOTAL TAXABLE VALUE.....	\$ 218,437,990,429	
B. 2017 TOTAL TAXABLE VALUE.....		\$ 197,738,734,705	
C. 2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS....		\$ 0	
D. 2017 TAXABLE VALUE LOST ON COURT APPEALS.....		\$ 881,179,186	
E. 2017 DEANNEXED TAX VALUE.....		\$ 361,937	
F. 2017 TAXABLE VALUE BECOMING EXEMPT IN 2018.....		\$ 1,375,879,694	
G. 2017 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$ 18,503,970	
H. 2018 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$ 9,100	
I. 2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS....		\$ 0	
J. 2018 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2017.....		\$ 0	
K. 2018 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2017.....		\$ 5,492,328,611	
L. 2017 TAX RATES.....	M & O.....	\$ 0.0900	/\$100
	I & S.....	\$ 0.0108	/\$100
	TOTAL TAX RATE.....	\$ 0.1008	/\$100
M. M&O YEAR END FUND BALANCE.....		\$ 0	
N. I&S YEAR END FUND BALANCE.....		\$ 957,958	
O. 2018 TOTAL DEBT SERVICE NEEDED.....		\$ 32,384,098.00	
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$ 0.00	
	AMOUNT PAID FROM OTHER SOURCES.....	\$ 0.00	
	ADJUSTED 2018 DEBT SERVICE.....	\$ 32,384,098.00	
P. 2017 EXCESS DEBT TAX COLLECTIONS.....		\$ 0.00	
Q. CERTIFIED 2018 ANTICIPATED COLLECTION RATE.....		% 100.00%	
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$ 0	
S. REFUNDS FOR TAX YEARS PRIOR TO 2017.....		\$ 914,089.07	
	M&O PORTION.....	\$ 815,850.78	
T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$ 0	
U. 2017 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$ 0	
V. TIF CAPTURED APPRAISED VALUE.....		\$ 0	
W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$ 0	
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$ 0	


<b>Effective Tax Rate</b>	<b>0.0937</b>
Effective M & O Tax Rate	0.0837
Rollback M & O Tax Rate	0.0903
<b>Debt Rate</b>	<b>0.0148</b>
Schedule A Funds Needed for Above Debt Rate	55,276.76
Debt Rate Reduction Using Above Schedule A Funds	0.0000

**Roll Back Rate: 0.1051**

**Hearing Limit Rate\* 0.0937**  
\*Lower of Rollback Rate or Effective Rate

**Statement of Increase/Decrease: INCREASE by 3,553,426**

Maximum Small Taxing Unit Rate = 0.0002

Approved for Publication  
  
7-30-2018